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DPD-1905-61

12 April 1961

MEMORANDUM FOR: Comptroller/DPD

THROUGH : Chief, Contracts Branch

SUBJECT : Budget Estimates for Fiscal Years 1962 and 1963

REFERENCE : DPD-1061-61, dated 24 February 1961; Subject:
Call for Budget Estimates

1. Budget estimates for Fiscal Years 1962 and 1963 are herewith submitted. The scope of this presentation was assigned by reference to the Administrative Staff. The presentation consists of:

(a) ANNEX I - Total summary of Budget Requirements for FY 62 and 63 by endeavor and object class. The endeavors are represented in greater detail by TABS 1 through 7. TAB 8 is a detailed breakdown of those OXCART activities of cognizance to the Administrative Staff. The Development Branch in its budgetary presentation will include the totals reflected in TAB 8.

(b) ANNEX II & III - Forms 1282 representing Fiscal Year 62-63 distribution of office requirements to the Agency Major Activities.

(c) ANNEX IV - Work paper support of ANNEX I with indexed comparison of present FY 62 Budget Requirements with those projected for FY 62 in the FY 61 budget effort. In those instances where such a comparison is not made it is because we do not possess the required information. It is understood that such information does exist in your records.

2. This presentation does not include Budgetary Requirements for Air Support Branch Bases as they pertain to TDY travel from the Base or local hire requirements. It is understood that these considerations will be included in Base overhead requirements.

Chief, Administrative Staff
DPD-DD/P

Attachments: a/s

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Pers/DPD/LIM:hs

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